

Annual Work Plan 2015 Cover Page

Country: Nigeria

Narrative Summary

UNDAF Outcome: Outcome 3.3: Nigeria's productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology, supported by robust private sector-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017 Indicators: % Value Added for key sectors % contribution to employment by key sectors

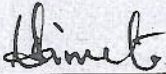
Results: Livelihoods and Entrepreneurship Boot Camp for youths adopted as an innovative model to promote Entrepreneurship among youths.

Key priorities for 2015:

- Entrepreneurship Development and Skill Acquisition for Youths
- Apprenticeship and Access to Finance Support for youth beneficiaries

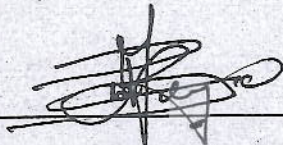
Programme Period: 2014 - 2017	Estimated annualized budget:
Programme Component: Intervention Title _____	Allocated resources (Total): \$250,000
Budget Code: _____	<ul style="list-style-type: none">• Government• Regular _____• Other:<ul style="list-style-type: none">○ Donor _____○ Donor _____○ Donor _____
Duration: 2015	Unfunded budget:

Agreed by Implementing Partner:



Mrs Rabi Jimeta, Permanent Secretary, Ministry of Youth Development

Agreed by UNDP:



Pa Lamin Beyai, Country Director

Section 1: Federal Ministry of Youth Development

Background:

The Federal Ministry of Youth Development was established in the year 2007. The Vision of the Ministry is to empower Nigerian youth to become self reliant and socially responsible. The mission of the Ministry is to provide a sustainable framework for integrated planning and collaboration for the development of policies and programmes and other initiatives that promote and enhance the development of the youth of Nigeria.

The mandate of the ministry is to formulate and review the National Youth Policy, and articulate relevant programmes of action for a holistic empowerment of Nigerian youth aged 18-35yrs, in order for them to be self reliant and contribute to national development. In addition, part of the Ministry's mission is to coordinate and monitor youth development activities in Nigeria.

Youth employment is central to the mandate of this Ministry, as providing an enabling environment for youth to develop their capacity and pursue their economic goals is a major aspect of youth empowerment.

Key Developmental Challenges in Programme area:

a. Youth unemployment rate in Nigeria is as high as 34.2%. The high level of youth unemployment has a direct impact on Nigeria's economic growth and national development. This is because a high unemployment level among youth is often linked to high crime rates and social instability which can impede national developmental efforts. A lack of adequate skills among youth further compounds the problem as it limits numbers of youth from taking the option of self employment. The Ministry of Youth Development with support from UNDP will implement an entrepreneurship development programme designed to mitigate the problem of youth unemployment.

b. **Institutional Challenges:** As the government agency responsible for youth empowerment and development, the role of the Ministry is strategic and relevant to efforts and strategies to alleviate the youth unemployment problem which has been linked to high incidences of youth restiveness in recent times. However, the Ministry is faced with problems of *weak* institutional and human capacity, compounded by absence of an effective monitoring and evaluation framework.

Lessons Learnt from 2014 Implementation:

- *Lessons were learnt on project costing, as implementation in 2014 will make it easier to determine total number of target beneficiaries that can be reached within specified UNDP assisted budget.*
- *A number of stakeholders who can support effective programme implementation were identified in 2014*
- *The need to incorporate gender considerations in selection process instruments was emphasized in 2014 and will be improved upon in 2015.*

Emerging programmatic priorities for 2015:

- Entrepreneurship Development for Youth (soft skills)
- Skills Acquisition Training(Hard skills) in 3 identified areas(Agriculture, ICT, Events planning & Photography)
- Apprenticeship Support for beneficiaries of Hard and Soft Skills trading.
- Monitoring of 2014 beneficiaries.

Implementation and Monitoring Arrangements:

The skills training programme for youth will be implemented by identified training service providers and activities will be closely monitored by both the UNDP and the Federal Ministry of Youth Development.

Outcome 3.3: Nigeria's productive system is value-chain driven, productivity enhancing, sectorally-linked and inclusive, based on green and relevant technology, supported by robust private sector-friendly investment policies that provide gender-friendly opportunities and promote rural economic development by 2017 Indicators: % Value Added for key sectors % contribution to employment by key sectors

UNDAF Output: Output 3.3.2: Entrepreneurial skills of small and medium scale producers to grow into commercial enterprises strengthened through innovative and adaptive models of technology acquisition, transfer and diffusion of green technologies that increase productivity, reduce cost of production, provides more job opportunities especially to youth and women

Monitoring Framework

Agency Results:	Planned Activity	Time Frame				Responsible Party	Budget			Expenditure	Progress Towards Results <i>Status of progress to target contribution to country programme outcome</i>
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount		
<p>Agency Result 1. 60 Nigerian Youths are able to think, innovate and create big idea solutions that address pressing social problems confronting Nigeria</p>	<p>(j) Youth Innovation Incubator Camp (Social Entrepreneurship Camp youths)</p>	X				UNDP/FMYD	Feeding, venue and transportation	\$50,000			
<p>Agency Result 2. 120 Youth beneficiaries from 12 States (six geopolitical zones) are able to apply business skills, articulate business plans, and initiate vocational business enterprises especially in 3 identified areas (Agriculture, ICT, events planning & photography, phone repairs).</p>	<p>(i) 2 weeks Enterprise Development Training/Skills based training for selected 120 youths (for north and south zones respectively) in identified areas such as Photography, Agriculture, ICT, phone repair & Events planning & management</p>	X		X		FMYD	Feeding Venue Transportation Resource Persons Staff allowance Secretariat Cost Training materials Security (for North and South Zones)	\$60,000(NZ) \$60,000 (SZ)			
<p>Indicator: Numbers of identified youths from 12 States that are trained and</p>											4

<p>now have requisite capacity in entrepreneurship management and demonstrable vocational skills in identified areas. Baseline: 160 youths trained in 2014 Target: 120 Youths in 12 additional States acquire skills for initiating and managing new business enterprises</p>	<p>(ii) Facilitation of one month Apprenticeship Support in the 12 participating States for select top youth beneficiaries in phase 1(2014 batch)</p>	<p>X</p>	<p>FMYD</p>	<p>UNDP</p>	<p>Identify & Select Master Crafts Men One month stipend for Youth Beneficiaries One month Resource Fess for Master Crafts Men</p>	<p>\$35,000</p>	
<p>Agency Result 3: Youth Entrepreneurial Monitor (monitoring youth beneficiaries of the 2014 training/apprenticeship</p>	<p>ii) Facilitation of one month Apprenticeship Support in the 12 additional States for select top youth beneficiaries in phase 2 (2015 batch)</p>	<p>X</p>	<p>FMYD</p>	<p>UNDP</p>	<p>Identify & Select Master Crafts Men One month stipend for Youth Beneficiaries One month Resource Fess for Master Crafts Men</p>	<p>\$35,000</p>	<p>On spot Visits/ Reports</p>
<p>Agency Result 3: Youth Entrepreneurial Monitor (monitoring youth beneficiaries of the 2014 training/apprenticeship</p>	<p>Facilitation of 3 day monitoring visits by FMYD team to 12 States/Preparati on of the</p>	<p>X</p>	<p>FMYD</p>	<p>UNDP</p>	<p>On spot Visits/ Reports</p>	<p>\$10,000</p>	

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<p>scheme by FMYD) Indicator: Reports and pictures on business activities of youth beneficiaries Baseline: 0 Target : 108 youth trained in 2014, from FCT and 12 pilot States TOTAL</p>	<p>Monitor Report</p>															
																\$250,000

1. The format is based on the UNDG AWP format and its related monitoring tool (currently used as two separate formats) and taken from the UNDP PME Handbook
2. Outputs in column 1 should also give baselines, associated indicators and annual targets
3. All activities including monitoring and evaluation activities to be undertaken during the year towards the stated outputs must be included in the Activities column
4. Actual expenditures against activities completed should be given in the Expenditures column.
5. The last column should be completed using data on annual indicator targets to state progress towards achieving the outputs. Where relevant, comment on factors that facilitated or constrained achievement of results including: whether risks and assumptions as identified in the country programme M&E framework materialized or whether new risks emerged; and internal factors such as timing of inputs and activities, quality of products and services, coordination and other management issues.